

Country Workplan

Solomon Islands

2. ACTION PLAN

Purpose Statement:

- Build key ministries to have knowledge and know how to conduct the CBA for the development projects to have the balance of economic and social benefits of the projects for the better of the citizen of Solomon Islands;

Cont..

- Initial training by CROP agencies starting for a CBA 4 day course.
- This directed at senior officers (who fill out project appraisal forms and are hands on in projects) in selected ministries depending on the projects at hand. Preference for ministries concerning Energy, Environment, Disaster Management and Infrastructure sectors as well as the Min of Finance and Min of Planning
- ½ Day short course for was targetd for policy makers.

Cont.....

- More advanced course for those who attended the initial 4 day course: online USP courses, environmental valuation courses, socio-cultural valuation.
- Exchange program for training to other Pacific Island Countries who have experiences in CBA
- Training of trainers: Employing retired public servants and private sector individuals who have a background in economics.

Case study

- Energy Sector
 - ADB to fund hydro project in Malaita. ADB have done the proposal and feasibility study, expected to finalized April 2014.
- Communication Sector
 - Undersea cable project also funded by ADB. Yet to finalized total amount. ADB is doing the feasibility studies.
- Food security for Choiseul Province
 - Australian DoE funded project to undertake CBA for Ecosystem Based Adaptation, expected to be completed by June 2014 (aligned with P-CBA).

Training

- 2 training already been planned (SPC) for Feb. This training is 4 days for officials/ staff and ½ day for policy makers.
- Discuss possible mentoring arrangements as follow up support to the in-country training. Email exchanges between MOF staff and a trainer that undertook CBA training course.

P-CBA Team

- P-CBA Focal point
 - Tobais Bule; Ministry of Finance
- P-CBA Participants
 - Will be identified in the coming training

Internal processes and sustainability measures

Internal Processes (budgetary planning, project proposal appraisal)	Proposed Actions
<p>Ministry of Finance used financial analysis to check the viability of the project</p> <p>Min of Development Planning, Aid Co-ordination and Ministry of Finance may do the CBA</p> <p>Scope to increase use of basic CBA in ministries project appraisal forms.</p>	<p>Training in Feb to introduce/ reinforce the use of CBA to ministries</p>
External Sustainability Measures Proposed at the Planning Meeting	Proposed Action
<p>Online USP Course</p>	<p>Email Contact with USP or CROP</p>

Monitory and Evaluation

Components	Baseline
1 - Building capacities of governments in conducting economic analysis of project and policies.	Feb 2014 training
2 – Development of one or more cost benefit analysis to support an on-going initiative.	Projects will be identified during training course with ministry representatives.
3 – Adoption of measures to ensure sustainability of P-CBA	Ministries use CBA framework in their project appraisal forms which are then sent to MOF/ MDPAC.