



Samoa

Country Experience

Pacific Regional Training Workshop

*Appraisal and prioritization of options for adaptation
planning*

28 – 31 May 2018

Tanoa International Hotel, Nadi, Fiji

The background of the slide features the coat of arms of Samoa. It consists of a shield with a white cross on a blue field, a white star on a red field, and a white star on a green field. The shield is surrounded by a green wreath and a red border. Above the shield is a white cross with rays. Below the shield is a white banner with the text "FA'AVAEI LE ATUA SAMOA" in red capital letters.

Key Points of Discussion

- *Strategy for the Development of Samoa*
- *Linking the Planning Framework*
- *Implementation Plan and Corporate Plan*
- *MTEF and Budget Process*
- *Performance Monitoring and Accountability*
- *Opportunities*

Strategy for the Development of Samoa

Vision; “Improved Quality of Life for All”

Theme; “Accelerating Sustainable Developments and Broadening Opportunities for All”

14 Key Outcomes have been identified, developed and tested;



National Development Priorities: Key Outcomes

Priority Area I : Economic

1. Macroeconomic Resilience Increased and Sustained
2. Agriculture and Fisheries Productivity Increased
3. Export Products Increased
4. Tourism Development and Performance Improved
5. Participation of Private Sector in Development Enhanced

Priority Area II : Social

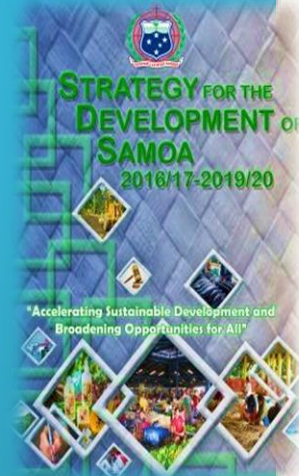
6. A Healthy Samoa and Well-being Promoted
7. Quality Education and Training Improved
8. Social Institutions Strengthened
 - 8.1. Community Development Enhanced
 - 8.2. Community Safety Improved

Priority Area III: Infrastructure

9. Access to Clean Water and Sanitation Sustained
10. Transport Systems and Networks Improved
11. Improved and Affordable Country Wide ICT Connectivity
12. Quality Energy Supply

Priority Area IV : The Environment

13. Environmental Resilience Improved
14. Climate and Disaster Resilience



Strategy for the Development of Samoa Framework

“Strategy for Development of Samoa”
2016 – 2020
(incorporated SDG agenda)

Priority Area :
Economic

Priority Area:
Social

Priority Area:
Infrastructure

Priority Area:
Environment
Climate & Disaster
Resilience

Finance Sector
Agriculture Sector
Trade, Commerce and
Manufacturing
Tourism Sector

Health Sector
Education Sector
Law & Justice Sector
Public Administration Sector
Community Sector

Water & Sanitation Sector
Transport Sector
Communication Sector
Energy Sector

Environment Sector

Linking the Development Framework



Strategy for the Development of Samoa

- National Priorities

Sector Plans

- *Situational Analysis*
- *Outcomes Mapping*
- *Resourcing Framework*
- *Samoa Monitoring, Evaluation and Reporting Framework*
- *Risk Management*

Investment Plan
and MTEF

Government
of Samoa
Budget
Estimates

Implementation plans

Corporate Plans

Implementation and Corporate Plans

Sector Plans

Activities, indicators and targets laid out to be achieved per year and established under the Implementation Plan for the Sector

Establishing baseline and targets feeds the MONITORING and EVALUTION FRAMEWORK

Reporting on achievements ensures Development Partner confidence and many times, is the trigger required for subsequent tranche releases as well as extension of assistance into next planning period

Each Corporate Plan will highlight the key priorities that each implementing agency aims to achieve within the short term

The Implementation Plan and M&E Framework contributes to ensuring accurate and efficient Annual, Mid Term and End Term Reviews

SDS				SDG		
Priority Area	Key Outcome	Strategic Outcome	Indicator	Goal	Targets	Indicators
Economic	Macroeconomic Resilience Increased	1. Fiscal sustainability: <ul style="list-style-type: none"> o Public finance management strengthened; o Debt Management Strategy monitored; and implemented. 2. Accommodative Monetary Policy: <ul style="list-style-type: none"> o Robust financial system. 3. External position enhanced: <ul style="list-style-type: none"> o Debt Management. 4. Employment opportunities created.	Indicators <ul style="list-style-type: none"> • Fiscal sustainability: <ul style="list-style-type: none"> • Budget Deficit; • Debt outstanding; and • Public Expenditure and Financial Accountability (PEFA) Assessment Score. • Monetary Policy: <ul style="list-style-type: none"> • Underlying inflation; • Competitive real exchange rate; • Debt servicing. • External position: <ul style="list-style-type: none"> • Import cover. Baseline Indicators <ul style="list-style-type: none"> • Access to credit for the private sector; • Real GDP growth average; • Financial system compliance; and • Percentage of employment to GDP. 	Goal 1. End poverty in all its forms everywhere	1.1 By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	1.1.1 Proportion of the population below the international poverty line, disaggregated by sex, age group, employment
					1.2 By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions	1.2.1 Proportion of the population living below the national poverty line, disaggregated by sex and age group
						1.2.2 Proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions
					1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance	1.4.1* Proportion of the population living in households with access to basic services
					1.a Ensure significant mobilization of resources from a variety of sources, including through enhanced development cooperation, in order to provide adequate and predictable means for developing countries, in particular least developed countries, to implement programmes and policies to end poverty in all its dimensions	1.a.1 Percentage of resources allocated by the government directly to poverty reduction programmes
						1.a.2 Spending on essential services (education, health and social protection) as a percentage of total government spending
					1.b Create sound policy frameworks at the national, regional and international levels,	1.b.1* Number of national action plans related to

MTEFs and The Budget Process

Sector Plans

Establishes Sector Priorities and Activities under its resourcing framework

Priorities and Activities are costed and established under a functional Medium Term Expenditure Framework

Costs that are from existing development efforts are categorized by Development Partners (informs Aid Coordination and Debt Management Division who advise Budget)

All priorities with funding gaps will also be highlighted and this can be presented to Development Partners for funding consideration

Costs that are covered under budget are denoted by output under each implementing agency (informs the Budgeting Process) Sector Plan outcomes and objectives will be the basis for budget monitoring

Performance Monitoring and Accountability

STRATEGY FOR THE DEVELOPMENT OF SAMOA

Achievement of the SDS is dependent on whether the End of Sector Plan outcomes have been achieved;

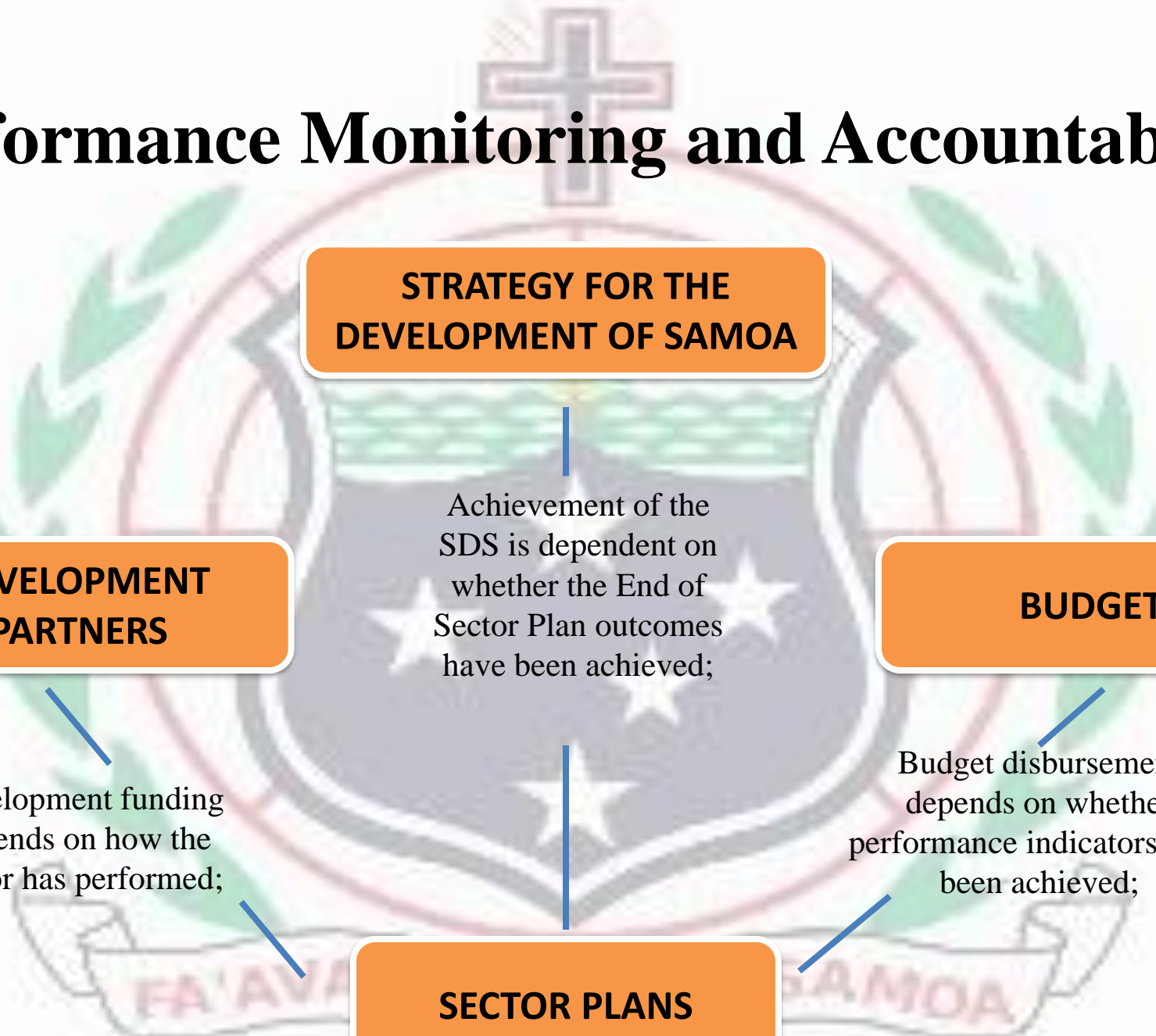
DEVELOPMENT PARTNERS

Development funding depends on how the sector has performed;

BUDGET

Budget disbursement depends on whether performance indicators have been achieved;

SECTOR PLANS



The image features the national emblem of Samoa, which is a shield-shaped crest. At the top of the shield is a cross with rays emanating from it. The shield itself is divided into three horizontal sections: the top section shows a green landscape with a yellow sun, the middle section is dark blue with three white stars, and the bottom section is white with three dark blue stars. The shield is surrounded by a green laurel wreath. Below the shield is a white banner with the Samoan motto 'FA'AVAEI LE ATUA SAMOA' written in red capital letters. The word 'Opportunities' is written in a large, black, serif font across the top of the emblem.

Opportunities

- Country Ownership
- Financing Mechanisms for development;
- Involving and Engaging Everyone (Government/Private Sector/Community, Civil Society, Non Government Organization etc);
- Use of National Systems;

A close-up photograph of a computer keyboard. The central focus is a single, rectangular key that is a vibrant blue color. On this blue key, the words "Thank You" are printed in a clean, white, sans-serif font. The key is slightly raised and has rounded corners. Surrounding this key are several other keys, all of which are a light grey or off-white color. The lighting is soft, creating subtle shadows and highlights on the keys, giving the image a three-dimensional feel. The background is a plain, light-colored surface, likely the keyboard's base.